Page 2: Organization Information

Q1

Neighborhood Organization Information

Main Contact Name Mario Vargas

Organization Name Windom Community Council

Organization Address: 5843 Wentworth Avenue

Organization Address 2: PO Box 19536

City Minneapolis

State MN

Organization Email Address: windomcommunity@gmail.com

Organization Phone Number: (856) 494-6366

Q2

Organization ZIP:

WEBSITE AND SOCIAL MEDIA

Website www.windommpls.org

Facebook https://www.facebook.com/windommpls,

https://www.facebook.com/groups/Windom

Twitter https://twitter.com/WindomCommunity

Other https://nextdoor.com/neighborhood/windom--

 $minneapolis \hbox{--} mn/? is \hbox{--} neighbor_profile$

55419

2023 Neighborhood Annual Report

Q3

When and where do you hold your monthly board meetings?

2nd Thursday of each month. Hybrid Meetings. By ZOOM & In-person at 5843 Wentworth Ave Minneapolis MN 55419

Q4

Date of Board approval

After your board reviews this **02/23/2024** draft annual report, please provide the approval date or the anticipated approval date if not yet approved. Meeting minutes may be requested by NCR.

Page 3: Updated Documents

Q5

Upload your Certificate of Insurance for liability insurance

WCC%202023%20Annual%20Report%20MS%20Word%20Version%20DRAFT.pdf (4.7MB)

Q6

Upload your Certificate of Insurance for Directors and Officers Insurance

Directors%20%26%20Officers%2024-25%20USLI.pdf (2.3MB)

Q7

Upload an update board list

WCC%202021-2024%20Board%20Roster.pdf (237.3KB)

Q8

Upload your overall organizational budget

WCC%202024%20Organizational%20Budget.pdf (39.7KB)

Page 4: Staffing

Indicate the POSITION TITLE of each PAID EMPLOYEE OR CONTRACT STAFF (excluding professional services such as accounting, legal, etc.)

Position Title #1 Executive Director

Position Title #2 Bookkeeper

Q10

Please indicate below the AVERAGE HOURS PER WEEK of each paid staff (excluding separate professional services such as accounting, legal, etc.)

#1 Hours/Week 35.0

#2 Hours/Week 5.0

Q11

Please share the name of your accountant or bookkeeping service provider.

Christie Rock Hantge

Q12 Respondent skipped this question

IF NEEDED, PROVIDE ADDITIONAL INFO

BELOW: Note if any positions are seasonal, temporary,

etc.

Q13

Page 5: Stakeholder Engagement - Outreach & Engagement

MEETINGS (Check all that apply)

Held regular committee meetings or discussion groups that are open to all stakeholders

Held at least one general membership or community meeting (in addition to the annual meeting) to gather input from residents and other stakeholders for a

neighborhood specific initiative

DOOR-TO-DOOR - with goal of face-to-face engagement (Check all that apply)

At least once reaching a portion of neighborhood,

At least once reaching most or all of neighborhood,

For more than one issue/outreach effort,

On a routine basis,

Conducted primarily by staff members,

Conducted primarily by volunteers,

Carried out primarily to increase membership and participation

7

Carried out primarily to gather input or inform on a specific city or neighborhood issue

Q15

Approximately HOW MANY HOUSEHOLDS DID YOU REACH through door-knocking last year?

Q16

350

FLYERING - Dropping literature at doors (Check all that apply)

At least once reaching a portion of the neighborhood,

Carried out primarily to inform and increase membership and participation

Carried out primarily to gather input or inform on a specific city or neighborhood issue

Q17

Approximately HOW MANY HOUSEHOLDS DID YOU REACH through flyering last year?

350

Q18

EVENTS (Check all that apply)

Staffed a booth or table at neighborhood event or other community event that included sign-up sheets, surveys or information about your organization.

,

Organized smaller events for specific outreach to target audiences (e.g., sidewalk tabling to reach renters, lemonade stands, tabling at Farmer's Market, etc.)

COMMUNICATION (Fill in all that apply)

Print newsletter (share frequency and distribution size)

Email newsletter (share frequency and subscriber total)

Primary social media [facebook, twitter, or other] (share posting

frequency and subscriber count)

None

Twice a year

Facebook

Q20

OTHER (Check all that apply)

Developed partnerships with cultural, religious, professional or business associations to expand outreach into under-represented populations

Q21

Please provide an ESTIMATE OF VOLUNTEER HOURS PROVIDED to your organization last year. (see Volunteer Hour Tracking Guide for suggested ways to calculate this.)

650

Q22

HOW DID YOUR ORGANIZATION REACH OUT TO UNDERREPRESENTED GROUPS IN YOUR NEIGHBORHOOD? (Check all that apply)

Worked on an issue of particular interest to an underrepresented group within the neighborhood

Targeted outreach in apartment buildings or blocks to reach renters

Targeted tabling at other events or locations (such as farmers markets, cultural events, etc.)

WHAT CITY SERVICES AND SUPPORTS DID YOUR ORGANIZATION USE? (Check all that apply)

Did your staff or board members attend any monthly Citywide Neighborhood Meetingd?

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Did your staff or board participate in any trainings with the City of Minneapolis (board trainings, learning labs, workshops, conference)

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Did your organization utilize the provided legal services from MissionGuardian.com?

,

Did your organization have any specialized trainings or workshops conducted by City Staff?

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Did your organization have City staff attend any of your board or community meetings to present and engage residents?

Page 6: Equitable Engagement and 2024 Timeline & Goals

Q24

Referencing the QUANTITATIVE GOALS section of your EQUITABLE ENGAGEMENT PLAN, share your progress on the goals, sharing both success and lessons learned.

- Reach 100% of the 1,950-renter population.
- o Partially completed but still need to engage renters directly in-person.

Summer 2024 will be dedicated to accomplishing this.

- Activate and engage at least 10% of the 1,950-renter population.
- o Not completed but anticipate this will occur this summer.

Q25

What more would you like to tell NCR or the community ABOUT YOUR STAKEHOLDER INVOLVEMENT? What are you doing that is NEW OR PARTICULARLY SUCCESSFUL TO REACH RESIDENTS and others?

Door-knocking and walking the neighborhood is very effective. We've successfully engaged stakeholders (churches, school, PTO) and residents on a project basis including through the spring celebration, earth day, the motels and crime prevention presentations.

Share a timeline of proposed events and activities for 2024(Format by quarter or month as you prefer. Example: "Jan-March: -Plan spring outreach event)

Jan-March: Renter needs assessments, interviews and engagement

April-June: Renter leader recruitment

June- August: New programming development discussions and planning with renters

Sept.-Dec: Creation of new renter-focused programs and activities in Windom

Q27

Share your 2024 Equitable Engagement Qualitative goals(Make your goals SMART: Specific, Measurable, Achievable, Relevant, and Time-Bound)

Goal 1: Increase renter engagement at a Board and Committee level at WCC.

Goal 2: Develop at least 1 new program or project focused on meeting needs of renters.

Page 7: Neighborhood Day 2024

Q28 Nothing

On May 11, 2024, we are hosting...

Q29 Respondent skipped this question

Date, time, and location of your Event(Ex. May 11 from 9am to 7pm at Community Rec Center, 1234 Broadway Ave, continuing through May 21)

Q30

Webpage for your event (Board elections, annual meeting, or other event)

www.windommpls.org

Q31 Date / Time 05/09/2024

Date of your Annual MeetingIf you aren't hosting your board elections on Neighborhood Election Day, please share the exact or approximate date of your upcoming annual meeting.

Q32 Respondent skipped this question

Upload an Event imageWe will use this on the citywide map of Neighborhood Day to promote your event information. (See the 2023 map example)

Page 8: Program Highlights

Q33 Community Safety

What category best describes the highlight you'd like to share?

Q34

Write 2-3 paragraphs describing a highlight from 2023 related to the topic above.

2023 was marked by a significant spike in violent criminal activity in the Windom

neighborhood. After several carjacking events, a shooting and multiple auto related thefts, the WCC Safety Committee organized multiple meetings with MPD and Ward 11 Council elected and paid staff to strategize a solution.

With help and guidance from MPD, WCC developed a strategic partnership with Aileen Johnson to implement a new innovated resident-hands-on project with Windom residents. In partnership with the Minneapolis Neighborhood Safety Clubs (Aileen Johnson), WCC launched a Windom Neighborhood Safety Club. Residents volunteer each Monday from 7 PM – 9 PM to walk the neighborhood creating a presence, visiting businesses, meeting residents and collecting trash and recycling. Outputs include:

- Total Number of volunteers in 2023: 25
- Number of Weeks Walked: 23 Weeks
- · Number of blocks walked: Estimated 92 blocks
- Number Resident Contacts: 115 (Average of 5 per week)
- Trash and Recycling: Picked up about 8 32-gallon bins of trash and recycling.

Q35

Attach a photo related to the highlight you shared in the story above.

Doug%20Walking%20Group.jpg (165.4KB)

Q36 Housing,

What category best describes the second highlight you'd like to share? (Optional)

Other (please specify):

Neighborhood-to-neighborhood collaboration

2023 Neighborhood Annual Report

Q37

Write 2-3 paragraphs describing a second highlight from 2023 related to the topic above. (Optional)

Other: Southwest Neighborhood Collaboration Planning

WCC contributed a significant number of staff and board volunteer time toward the creation of a Southwest Neighborhoods Collaborative including contributing an additional \$5,000 towards funding DEI collaborative activities associated with the implementation of the Collaboration and Shared Resources Grant.

Housing: Hennepin County-Led Affordable Housing Development Project

WCC provided grassroots volunteer support to Hennepin County's efforts to transition the old Metro Inn and Aqua City motels to permanent affordable housing programs. WCC facilitated at least two community information sessions as opportunities for residents to provide feedback on the redevelopment of the Aqua City Motel site. WCC secured the engagement of a Windom resident representative to liaison neighborhood concerns to Hennepin County planning staff and to the Commissioner.

Q38

Respondent skipped this question

Attach a photo related to the highlight you shared in the story above.