

## CONTRACT BUDGET AND COST BREAKDOWN

Agency: Whittier Alliance  
EEF6437-12

SCHEDULE A  
From  
1/1/2025  
To  
3/31/2025

#	COST CATEGORY	CONTRACT BUDGET	ACTUAL CUMULATIVE COSTS TO END OF PRECEDING PERIOD	TOTAL COSTS FOR REPORTING PERIOD	TOTAL COSTS THROUGH END OF REPORTING PERIOD (B+C)	BUDGET BALANCE (A-D)
		A	B	C	D	E
1	Staff Expenses	\$ 118,266.00	\$ -	\$ 53,696.77	\$ 53,696.77	\$ 64,569.23
2	Engagement/Outreach	10,000.00	-	3,075.00	3,075.00	6,925.00
3	Events	10,000.00	-	2,986.17	2,986.17	7,013.83
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14						
15						
TOTAL:		\$ 138,266.00	\$ -	\$ 59,757.94	\$ 59,757.94	\$ 78,508.06

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EEF6437-12

Reporting Period: From  
1/1/2025

SCHEDULE A  
To  
3/31/2025

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