

#	COST CATEGORY	CONTRACT BUDGET	ACTUAL CUMULATIVE COSTS TO END OF PRECEDING PERIOD	TOTAL COSTS FOR REPORTING PERIOD	TOTAL COSTS THROUGH END OF REPORTING PERIOD (B+C)	BUDGET BALANCE (A-D)
		A	B	C	D	E
1	NNF					
2	NNF Staffing	\$40,000.00	10,000.00	6,660.75	\$16,660.75	23,339.25
3	NNF Total	40,000.00	10,000.00	6,660.75	16,660.75	23,339.25
4						
5	EEF					
6	Staffing	29,126.00	29,126.00		29,126.00	0.00
7	Engagement/Outreach	58,252.00		19,717.21	19,717.21	38,534.79
8	EEF Total	87,378.00	29,126.00	19,717.21	48,843.21	38,534.79
9						
10						
11						
12						
13						
14						
15						
TOTAL:		\$127,378.00	\$39,126.00	\$26,377.96	\$65,503.96	\$61,874.04